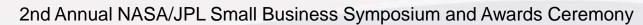


Center Overview

- KSC provides major support activities to
 - Exploration Systems Mission Directorate (ESMD)
 - Space Operations Mission Directorate (SOMD)
 - Science Mission Directorate (SMD)
- Major activities under Mission Directorates
 - Exploration Systems Mission Directorate (ESMD)
 - Construction of Pad B Lightning Protection System nearing completion
 - Construction of Constellation Ares I Mobile Launcher (ML) on-going
 - ML ground support equipment (GSE) and outfitting phase will follow completion of ML construction with some design on-going
 - Pad B Emergency Egress Construction design nearing completion
 - Pad B Fixed Service Structure (FSS)/Rotating Service Structure (RSS)
 - VAB Platforms Construction
 - Advanced Capabilities (LSP)
 - Space Operations Mission Directorate (SOMD)
 - Exploration Ground Launch Services Competition (currently under blackout)
 - Space Shuttle Program
 - ISS Checkout Assembly & Payload Processing (CAPPS)
 - LSP NASA Launch Services (Expendable Launch Services) SOMD/SMD
 - Science Mission Directorate (SMD)
 - Astrophysics; Heliophysics; Planetary Science; Earth Science
 - Institution Major activities in determining future requirements, rightsizing, determining which facilities will be needed for incoming programs
 - Engineering Services Contract competition Significant SB subcontracting goals





Current Major Competitions

- Exploration Ground Launch Services ground operations and services for Constellation at KSC (currently under blackout)
- Launch Services Program NASA Expendable Launch Services (NLS II) IDIQ multiple award ELV launch services contracts for ordering period through 2015 with options through 2020 (currently under blackout)
- KSC Visitor Complex Concession Agreement (currently under blackout)
- NASA Enterprise Data Center (NEDC) release of final request for proposals (RFP) pending
- KSC Engineering Services Contract procurement development team preparing final RFP



Recurring and Future Contracts

- Recurring (Re-competing) Work
 - ➤ NASA Launch Services (NLS) Contract synopsis issued every 6 months (Feb and Aug) that provides for on-ramping new launch service providers and for incumbent providers to introduce qualified launch vehicles previously not available.
 - ➤ Currently working NLS II contract (under blackout) which will also include a similar provision providing an annual opportunity to on-ramp new services and new providers
 - General Construction IDIQ
 - Ground Support Equipment Fabrication IDIQ
- Future Work
 - ➤ NLS Launch Service Task Order Competitions (LSTO)
 - ➤ ELV Integrated Services recompetition PDT late spring 2010
 - ➤ Pad B Emergency Egress Construction Design nearing completion
 - > VAB Platforms Construction Solicitation is on the street
 - ➤ Pad B FSS/RSS Demolition Solicitation is on the street
 - Currently Identifying Demolition Requirements for various KSC facilities and acquisition strategy for these
 - Discrete construction activities, crawlerway refurbishment, etc.

Doing Business with Businesses

- Doing business with Small Business
 - > Issues and Concerns
 - ➤ Acquisition Plans/Forecasts Continuing to make great progress ensuring Mission Directorates adequately consider small business in their acquisition strategy (i.e., market research, sole source justification, demonstrated responsiveness, performance and capabilities)
 - > How Centers feel/deal with Small Business JVs and Teaming
 - KSC currently has several Mentor Protégé Joint Ventures in varying sizes
 - >KSC continues to receive excellent performance on these
- Doing business with Large Business
 - ➤ Issue and Concerns
 - ➤ Currently have a limited number of large businesses providing majority of launch services. More providers would foster competition among the incumbent launch service providers, but current launch demand provides little incentive to enter market; some are emerging.
 - ➤ All of our LB contractors work very well with SB entities; LBs meet or exceed their established SB goals, but some subcategory challenges exists KSC activities (joint counseling, industry days, etc.) are helping

Center Specific Issues, Initiatives, and Highlights

- List/discuss Center specific issues, initiatives, and highlights relative to Small Business
 - KSC strategy to debundle the Joint Base Operations and Support Contract (J-BOSC) in 2008 increased the number of contracts awarded to small businesses
 - Abacus (IMCS) (KSC Small Business Prime Contractor of the Year)
 - Innovative Health Applications (MESC)
 - Government Contracting Resources Inc (Mail Distribution)
 - S C Jones (Grounds and Pest Control)
 - ISC subcontracting goal 35%
 - All KSC procurements reviewed for set-asides; any ongoing full-and-open competitions include very challenging SB subcontracting goals
 - KSC top-level Management is committed to the small business program, demonstrated by their support of small business goals and participation in various small business events
 - Met all FY 2009 prime contract SB goals; continue to up the ante
 - KSC Small Business Industry Day; KSC Joint Counseling; KSC Business Opportunities EXPO
 - KSC has small business goal achievement as a rating element for the
 Center Director, Procurement Director, and all 1102 personnel

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